

Appendix 1 Transactions Summary and Comparison of Transaction Costs

All Transactions	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012- Present	5 year Total	Average on 5 year total
Grant - Firearm & Shotgun	2,550	2,893	1,912	1,854	2,046	1,776	11,255	2,251
Renewal - Firearm & Shotgun	7,937	3,800	3,690	8,939	8,469	6,375	32,835	6,567
Grant & Renewal Explosives	43	48	67	119	79	138	356	71
Replacement Certificate	0	0	0	0	0	0	0	0
Change of Address	992	1,179	1,258	1,547	1,856	1,632	6,832	1,366
Firearm Variations	358	432	379	343	360	289	1,872	374
Grant Dealers	51	111	38	45	109	13	354	71
Renewal Dealers	96	32	11	73	33	14	245	49
Additional Premises	6	21	7	14	23	4	71	14
Club Grant	13	18	14	17	16	8	78	16
Club Renewal	20	1	7	29	20	10	77	15
Visitor's Permits	1,075	897	749	745	913	871	4,379	876
Temporary Permits	266	479	217	389	304	410	1,655	331
Gun Sales / Transfer	9,765	12,281	12,043	10,628	11,068	9,028	55,785	11,157
Section 11(6)	13	31	61	25	46	114	176	35
Total	23,185	22,223	20,453	24,767	25,342	20,682	115,970	23,194

E-commerce Processing Costs

£45,906	£44,002	£40,497	£49,039	£50,177	£38,939	£229,621
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@ £1.98 Per Transaction

Average processing cost per year

£45,924

Potential savings

Average Transactions	Transaction based on BB2 E			Total annual saving	
	Minutes	£	Hours	Hours	£
517	37	8.40	319	319	4,339
1,327	32	7.23	708	708	9,597
1,734	23	5.07	665	665	8,788
5,240	18	3.90	1,572	1,572	20,437
Other Transactions	14,376	2.53	2,396	2,396	36,419
23,194			5,659	5,659	79,580

This is equivalent to circa three BB2s

Maximum Net Saving per year assuming 100% take up (savings less e-commerce processing cost)

£33,656
