



**OFFICE OF THE POLICE & CRIME
COMMISSIONER FOR THAMES VALLEY**

Report for Decision 2016 – PCC 2016 /

Title: Integrated Command & Control System (ICCS) Support and Maintenance

Executive Summary:

The Integrated Communications Control System (ICCS) is a piece of technology that interfaces between the Airwave network for radio voice channels and the force control room operators. ICCS also connects to Command & Control for location and status messages received from Airwave.

ADP currently supports the Hampshire ICCS hardware and software on a 24*7 basis via an arrangement using BT as a route to market.

The new proposed 3 year deal combining TVP and Hampshire requirements via SCC (using ADP as sub-contractor) using the Health Trust Europe ICT solutions framework (COMIT) offers:

1. Fixed cost on existing platform for 3 years, ensuring budget requirements are known
2. Currently charges are increased on an annual basis in line with the published rate of CPI, or by 2%, whichever is the greater. A fixed deal for 3 years saves approximately 2% year on year
3. The deal includes an upgrade of Co-ordinator service from business hours to Total Care (24*7) service
4. If we wish to stop using the service we can give 3 months' notice with no financial penalty, so there is no commitment to the full 3year contract if circumstances change.

Previously Hampshire used BT via the SEPSNA contract as a route to market to use APD as there was no direct route to market for APD.

The price was £450,809 pa compared to the new annual cost of £426,227pa. via the COMIT arrangement

In addition, TVP recently moved from the Northgate ICCS system to the APD Cortex ICCS system to meet new Government PSN regulations, the Windows 8.1 programme requirements and to simplify the integration requirements for the Microsoft Dynamics CRM system being developed. Year 1 maintenance and support for TVP is currently covered by this arrangement.

Year 2 and year 3 pricing for TVP ICCS support and maintenance costs are included in the proposed arrangement via SCC using the COMIT framework

Recommendation:

The PCC is invited to agree the award of a support and maintenance contract for the Cortex Integrated Communications Control System (ICCS) to SCC using the Health Trust Europe ICT solutions framework (COMIT).

The total value of the contract over 3 years is estimated at £1,548,781, comprising £1,278,681 for Hampshire Constabulary and £270,102 for Thames Valley Police (TVP. This combines 3 years support for Hampshire and 2 years support for TVP who already have support and maintenance for 2016/17. Full details are set out in the Financial Implications section.

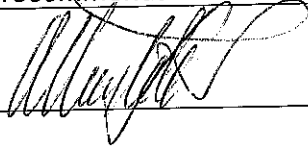
3 months' notice can be given if we no longer require the support and maintenance so this is the maximum to be paid.

Estimated savings compared to the previous deal are £96,197 over 3 years.

Police and Crime Commissioner

I hereby approve the recommendation above.

Signature



Date

4 Oct 2016

PART 1 – NON-CONFIDENTIAL

1 Introduction and background

- 1.1 The Integrated Communications Control System (ICCS) is a piece of technology that interfaces between the Airwave network for radio voice channels and the force control room operators. ICCS also connects to Command & Control for location and status messages received from Airwave.
- 1.2 Please see Appendix 1 for full information

2 Issues for consideration

- 2.1 This contract covers both Hampshire Constabulary and Thames valley Police

3 Financial comments

- 3.1 The total value of the contract over 3 years is estimated at £1,548,781 as shown in the table below. This combines 3 years support for Hampshire and 2 years support for TVP who already have support and maintenance for 2016/17.
- 3.2 3 months' notice can be given if we no longer require the support and maintenance so this is the maximum to be paid.

COST BREAKDOWN	Totals Per Annum	Totals
Year 1 cost		
Hampshire CORTEX -	£355,453	
Hampshire mobile data	£70,774	£426,227
Years 2 and 3:		
Hampshire CORTEX	£355,453	£710,906
Hampshire mobile data	£70,774	£141,548
Total Hampshire		£1,278,681
Years 2 and 3:		
TVP CORTEX	£103,068	£206,136
TVP ipCCTV	£2,301	£4,602
TVP 2x Proxy workstations(M4 positions)	£1,534	£3,068
TVP 2x Redbox interfaces	£1,023	£2,046
TVP – mobile Data	£27,125	£54,250
Total TVP		£270,102
Total contract cost		£1,548,783

- 3.3 Estimated savings compared to the previous deal are £96,197 over 3 years.

4 Legal comments

- 4.1 This contract has been let in accordance with TVP Financial Regulations

5 Equality comments

- 5.1 No specific comments

6 Background papers

- 6.1 Contract documentation

Public access to information

Information in this form is subject to the Freedom of Information Act 2000 (FOIA) and other legislation. Part 1 of this form will be made available on the website within 1 working day of approval. Any facts and advice that should not be automatically available on request should not be included in Part 1 but instead on a separate Part 2 form. Deferment of publication is only applicable where release before that date would compromise the implementation of the decision being approved.

Is the publication of this form to be deferred? No
If yes, for what reason:

Is there a Part 2 form? No

Name & Role	Officer
Head of Unit This contract provides support and maintenance for the ICCS across Hampshire Constabulary and Thames Valley Police	Head of Procurement
Legal Advice This contract is fully compliant with EU Procurement regulations UK law and the PCCs Financial Regulation.	Chief Executive
Financial Advice The total value of this contract is £1.549m of which £1.279m will be met by Hampshire Constabulary and £0.270m by Thames Valley Police	Director of Finance
Equalities and Diversity No specific comments	Head of Procurement

STATUTORY CHIEF OFFICERS' APPROVAL

We have been consulted about the proposal and confirm that financial and legal advice have been taken into account in the preparation of this report.

We are satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.


 Chief Executive

Date 30/09/2016


 Chief Finance Officer

Date 30/9/16