

Part 1 – For publication on Intranet Site

Proposed Supplier (s)	SCC
Planned Contract Start Date	1/4/17
Contract Durations (months)	36 MONTHS
Contract Extensions Available (months)	No
Total Contract Value (over full contract period including extension options)	£12m approx

Project Savings	
Baseline Spend (highlight any changes to information provided in PID/PLD)	This is not directly comparable as the mix of licenses required has significantly increased due to CMP licenses and extra Azure storage requirements. Where direct comparisons are available on licenses increases average 4.92% increase in spend overall compared to previous licenses.
Savings Enabled: Detail at High, Low and Expected level if the savings are likely to be variable e.g. based on demand. Include Annual & Total Contract Savings	Please complete the POR Savings Analysis using the Project Governance Worksheet Final figure should be referenced from there and the completed template presented as part of the POR proposal. Cashable: £200,000 Non-Cashable: year 1 £783,401 Year 2 £674,281 Year 3 £674,281 Total:£2,131,963
Savings Start Date	1/4/17
Savings Types (based on Savings Definitions in Savings Analysis Worksheet)	

Scope and Requirements
<i>Copy these from previous gateway documents and highlight any changes</i>
License requirements were discussed with IT Stakeholders and the appropriate licenses and numbers agreed in line with IT strategy and the minimum commitment to secure pre January pricing. Final volumes commitments will be confirmed in March 2017 and are expect to be in the region of £4m for licenses and Azure combined

Summary of Approach
<i>Provide overview of approach and outline any changes to approached previously agreed</i>
This Procurement would be a direct award against the Health Trust Europe COM IT framework Additional benefits are extra Software Asset Management work being undertaken by SCC.

Achievement of project objectives
<i>Describe extent to which the original objectives have been achieved</i>