



**OFFICE OF THE POLICE & CRIME
COMMISSIONER FOR THAMES VALLEY**

Report for Decision 2016 – PCC 2016 / 21

Title: Provision of Vehicle Recovery Managed Services

Executive Summary:

The purpose of this initiative was to carry out a competitive tender to renew the current Vehicle Recovery contract which expires 31 December 2016.

Competitive bids were sourced via the EU Supply tender portal and Contracts Finder using an official contract notice adhering to EU procurement regulations.

Following the tender process it is recommended that the submission from GRG Public Resources Ltd is accepted for the maximum 4 year contract period.

This represents the most economic bid with the supplier scoring the highest deliverables score.

The contract will achieve a cashable revenue increase of around 99% on the current income generated for TVP based on last year's contract throughput. This has been achieved by the bidder reducing charges to the Force, and also increasing the referral fees paid to the Force.

The contract is for a period of up to 4 years (initial period of 24 months plus 2 x 12 month extensions). Based on the earlier market engagement the consensus from the market was that a contract period of 2+1+1 years was the preferred option. Further information is provided in the Appendix.

Recommendation:

The Police Crime Commissioner is invited to approve the award of contract in respect of the above to GRG Public Resources Ltd.

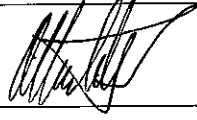
The entire contract value over the 4 year life is forecasted to be worth £13.235m with £11.439m of this being passed back to the HMRC as it represent the statutory fees charged on vehicle recoveries. The remaining £1.797m is then split into the element that is paid to the service provider (£0.365m over the contract period) and a sum of £1.432m that represents an income to TVP to be re-invested in various activities to reduce the number of accidents on the areas roads. All figures are based upon 2015/16 financial year volumes.

The supplier meets all the requirements of the contract specification and offers the most economically advantageous solution.

Police and Crime Commissioner

I hereby approve the recommendation above.

Signature

A handwritten signature in black ink, appearing to be 'M. H. H.', written over a horizontal line.

Date 1.11.16.

PART 1 – NON-CONFIDENTIAL

1 Introduction and background

- 1.1 The objective of this project is to deliver a managed service for vehicle recoveries so that the contract continues to be at nil cost to the Force and maximises the use of internal (GRG Public Resources Ltd) resources so that Police Officers and Staff are not detracted from their primary role.
- 1.2 Please see Appendix 1 for full information

2 Issues for consideration

- 2.1 The main stakeholder is the Vehicle Recovery Services team who sit under Contact Management and are responsible for all aspects of vehicle recovery administration and deal with approximately 15,500 recoveries each year. These include vehicles used in crime, recovered stolen vehicles, those involved in serious collisions and the recovery of fleet vehicles where required.

3 Financial comments

- 3.1 The entire contract value over the 4 year life is forecasted to be worth £13.235m with £11.439m of this being passed back to the HMRC as it represent the statutory fees charged on vehicle recoveries. The remaining £1.797m is then split into the element that is paid to the service provider (£0.365m over the contract period) and a sum of £1.432m that represents an income to TVP to be re-invested in various activities to reduce the number of accidents on the areas roads. All figures are based upon 2015/16 financial year volumes.

4 Legal comments

- 4.1 Legitimacy of route to market was through an OJEU compliant advert.

5 Equality comments

- 5.1 This contract is covered by the Equality Legislation under the Equality Act 2010.

6 Background papers

- 6.1 Contract documentation

Public access to information



Information in this form is subject to the Freedom of Information Act 2000 (FOIA) and other legislation. Part 1 of this form will be made available on the website within 1 working day of approval. Any facts and advice that should not be automatically available on request should not be included in Part 1 but instead on a separate Part 2 form. Deferment of publication is only applicable where release before that date would compromise the implementation of the decision being approved.

Is the publication of this form to be deferred? No
If yes, for what reason:

Is there a Part 2 form? No

Name & Role	Officer
Head of Unit This contract delivers a managed service for vehicle recoveries at nil cost to the force and provides income to be spent on road accident reduction initiatives	Head of Procurement
Legal Advice This contract is fully compliant with EU Procurement regulations UK law and the PCCs Financial Regulation.	Chief Executive
Financial Advice This contract will provide an income of £1.432m to be spent on road accident reduction initiatives over the next four years	Director of Finance
Equalities and Diversity This contract is covered by the Equality Legislation under the Equality Act 2010.	Head of Procurement

STATUTORY CHIEF OFFICERS' APPROVAL

We have been consulted about the proposal and confirm that financial and legal advice have been taken into account in the preparation of this report.	
We are satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.	
 Chief Executive	Date 01/11/2016
 Chief Finance Officer	Date 25/10/16