



**OFFICE OF THE POLICE & CRIME
COMMISSIONER FOR THAMES VALLEY**

Report for Decision – PCC 2017 / 003

Title: Temporary Alarms – Provision & Monitoring

Executive Summary:

Police Temporary Alarms are alarm systems that are provided by and installed by a supplier at the request of TVP. The supplier also provides the monitoring service for all installed alarms and on activation will pass the call details direct to the TVP Control Rooms.

The total value of this contract has been estimated at £2m over the full contract period (including extension options). The supplier meets all the requirements of the contract specification and offers the most economically advantageous solution following a competitive tender exercise managed by Greater Manchester Police on behalf of a number of participating Forces including TVP.

National Monitoring were the previous supplier of this work meaning continuity of service will be maintained and risk of implementation by a new supplier is removed.

The new returns policy agreed the stakeholders gives the opportunity to reduce current managed service costs for devices that are no longer required of circa £40,000 pa.

Further information is provided in the Appendix.

Recommendation:

The Police and Crime Commissioner is invited to agree the award of contract in respect of the above to AVR t/a National Monitoring Ltd.

The total value of this contract has been estimated at £2,000,000 over the full project period (including extension options). The above contract is for an initial 24 month's duration, with 1 extension option of 24 months thereafter.

Police and Crime Commissioner

I hereby approve the recommendation above.

Signature

Date

9.2.17

PART 1 – NON-CONFIDENTIAL

1 Introduction and background

- 1.1 Police Temporary Alarms are alarm systems that are provided by and installed by National Monitoring at the request of police. National Monitoring also provide the monitoring service for all installed alarms and on activation will pass the call details direct to the Control Rooms.
- 1.2 Temporary police alarms are an important risk management option where there is significant risk to a person or premises.
- 1.3 TVP is developing Force policies and procedures to ensure that the number of alarms being installed is reduced by ensuring that alarms are being removed when no longer justified.
- 1.4 Typically these alarms will be installed at individuals' houses/apartments where the occupant or occupants is considered to be at High Risk or Vulnerable. The figure of installed and removed alarms is constantly moving with requests for installation and removals being received on a daily basis. This has been estimated as potential delivering a saving of £40,000 pa
- 1.5 The current trend is to reduce the number of alarms. The number of temporary alarms deployed in TVP in February 2013 stood at 1313, the current figure is 773.
- 1.6 Please see Appendix 1 for full information

2 Issues for consideration

- 2.1 The current TVP contract recently expired in early January 2017 but the TVP requirement is still valid. Greater Manchester Police (GMP) have retendered a framework and it remains with the incumbent supplier.

3 Financial comments

- 3.1 The contract is estimated at £2m over the potential 4 year period.
- 3.2 The ongoing budget has been identified for the requirement. Ongoing reduction year on year with reduction in installations and better management of the installation and subsequent removal of alarms when no longer required. Costs are fixed for 24 months.

4 Legal comments

- 4.1 Greater Manchester Police led on the procurement for the provision and monitoring of temporary alarms on a national basis.

5 Equality comments

- 5.1 No specific comments.



6 Background papers

6.1 Contract documentation

<p>Public access to information Information in this form is subject to the Freedom of Information Act 2000 (FOIA) and other legislation. Part 1 of this form will be made available on the website within 1 working day of approval. Any facts and advice that should not be automatically available on request should not be included in Part 1 but instead on a separate Part 2 form. Deferment of publication is only applicable where release before that date would compromise the implementation of the decision being approved.</p>
<p>Is the publication of this form to be deferred? No</p> <p>If yes, for what reason:</p>
<p>Is there a Part 2 form?</p>

	Officer
<p>Name & Role</p>	
<p>Head of Unit Award of contract for the provision of temporary alarms</p>	Head of Procurement
<p>Legal Advice This contract is fully compliant with EU Procurement regulations UK law and the PCCs Financial Regulation.</p>	Chief Executive
<p>Financial Advice The estimated annual cost is £0.5m. Costs are fixed for 24 months.</p>	Director of Finance
<p>Equalities and Diversity No specific comments</p>	Head of Procurement

STATUTORY CHIEF OFFICERS' APPROVAL

<p>We have been consulted about the proposal and confirm that financial and legal advice have been taken into account in the preparation of this report.</p>	
<p>We are satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.</p>	
<p> Chief Executive</p>	<p>Date 6/2/17</p>
<p> Chief Finance Officer</p>	<p>Date 6/2/17</p>

