



**OFFICE OF THE POLICE & CRIME
COMMISSIONER FOR THAMES VALLEY**

REQUEST FOR DECISION – PCC 2017 / 012

Title: Milton Keynes Police Station, essential services infrastructure and refurbishment main contract

Executive Summary:

The purpose of the tender exercise was to carry out a competitive tender exercise to appoint a contractor to carry out the following works at Milton Keynes Police Station:

- Internal re-wiring and lighting,
- Heating alterations and improvements,
- Essential associated refurbishment works including some re-planning,
- Replacement windows and external repairs.

Competitive bids were sourced via the EU Supply tender portal and Contracts Finder using an official contract notice due to the value of this opportunity using an "Open" tender procedure.

Following the tender process it is recommended that the tender from Bolt & Heeks is accepted in the contract sum of £2,831,731 as this represents the most economic bid and scored third highest deliverable score, which accounted for the best overall score.

Recommendation:

The Police and Crime Commissioner is invited to agree the award of contract in respect of the above to Bolt & Heeks Ltd.

The total value of this contract is estimated to be £2,831,731 for the full project period of 80 weeks (including extension options). The supplier meets all the requirements of the contract specification and offer the most economically advantageous solution.

Police and Crime Commissioner

I hereby approve the recommendation above.

Signature

Date 27.4.17

PART 1 – NON-CONFIDENTIAL

1 Introduction and Background

1.1 Essential maintenance works are required at Milton Keynes Police Station, as identified in the Forward Maintenance Register (FMR). The key areas of work are set out below:

- Internal re-wiring and lighting
- Heating alterations and improvements
- Essential associated refurbishment works including some re-planning
- Replacement windows and external repairs

1.2 Full details are provided in Annex 1

2 Issues for Consideration

2.1 The purpose of this initiative is to carry out a competitive tender to appoint a contractor to deliver essential refurbishment at Milton Keynes Police Station.

2.2 The FMR had identified a number of major Mechanical & Engineering infrastructure works as required over a number of consecutive years between 2012 and 2019/20. Because the FMR did not take into account any consequential damage of this work and the impact on the operation of the station through disruption over a number of years, it was advised that the potential cost would be in excess of £5m. An initial budget allocation of £3.6m was included and subsequently increased to reflect the required scope of work and to include replacement windows as part of the project.

3 Financial Comments

3.1 Five contractors submitted tender returns, ranging from £2.831m to £4.813m. Full information is provided in Annex 1.

3.2 The funding for this project is contained within the current capital plan with a budget allocation of £4.748m.

3.3 Based on the recommended tender the provisional overall total cost including external fees and internal associated "direct costs" is within this figure and therefore represents good value for TVP.

4 Legal Comments

4.1 The estimated value of the contract directed us to follow an Open Tender but as it is under the value of the threshold for Works then an OJEU notice was not required.

4.2 TUPE regulations do not apply to this contract.

5 Equality Comments

5.1 This contract is covered by the Equality Legislation under the Equality Act 2010.



6 Background Papers

6.1 Not applicable.

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Is the publication of this form to be deferred? Yes If yes, for what reason? Alcatraz period Until what date?
Is there a Part 2 form? Yes

ORIGINATING OFFICER DECLARATION (as appropriate):		
	Officer	Date reviewed
Project Sponsor	Bob Croker	11/4/17
Head of Procurement	Richard Fowles	20/4/17
Legal Advice		
Financial Advice	Linda Waters	24/4/17

OFFICER'S APPROVAL

We have been consulted about the proposal and confirm that financial and legal advice have been taken into account in the preparation of this report.	
We are satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.	
 Chief Executive	Date 25/4/2017
 Chief Finance Officer	Date 25/4/17