



**OFFICE OF THE POLICE & CRIME
COMMISSIONER FOR THAMES VALLEY**

REQUEST FOR DECISION – PCC 2017 / 014

Title: Imbert Court refurbishment, Sulhamstead

The purpose of this exercise was to carry out a competitive tender exercise to appoint a contractor to carry out the following works:-

Essential refurbishment of bedroom block accommodation including improved energy efficient heating and improved hot water delivery, new en-suite bathrooms, redecorated bedrooms including furniture, carpeting and energy efficient lighting; the building would have replacement windows and other essential repairs.

Competitive bids were sourced using an “Open” tender procedure via the EU Supply tender portal and Contracts Finder using an official public contract notice due to the value of this opportunity.

Following the tender process it is recommended that the tender from MD Building Services is accepted in the contract sum of £2,412,166.50 as this represents the most economic bid as well as scoring joint highest deliverables score, and therefore accounted for the best overall score.


Full details are provided in Annex 1.


Recommendation:

The Police and Crime Commissioner is invited to agree the award of contract in respect of the above to MD Building Services Ltd

The total value of this contract is estimated to be £2,412,166.50 for the full project period (including extension options). The supplier meets all the requirements of the contract specification and offers the most economically advantageous solution.

Police and Crime Commissioner

I hereby approve the recommendation above. 

Signature  **Date** 23/5/17

PART 1 – NON-CONFIDENTIAL

1 Introduction and Background

- 1.1 The purpose of this exercise was to carry out a competitive tender exercise to appoint a contractor to carry out the following works:-
- 1.2 Essential refurbishment of bedroom block accommodation including improved energy efficient heating and improved hot water delivery, new en-suite bathrooms, redecorated bedrooms including furniture, carpeting and energy efficient lighting; the building would have replacement windows and other essential repairs.
- 1.3 Competitive bids were sourced using an “Open” tender procedure via the EU Supply tender portal and Contracts Finder using an official public contract notice due to the value of this opportunity.
- 1.4 Following the tender process it is recommended that the tender from MD Building Services is accepted in the contract sum of £2,412,166.50 as this represents the most economic bid as well as scoring joint highest deliverables score, and therefore accounted for the best overall score.
- 1.5 Full details are provided in Annex 1

2 Issues for Consideration

- 2.1 Essential refurbishment of Imbert Court was identified as part of a paper on the wider requirements for the major buildings at Sulhamstead and was presented to the SEG and CCMT in 2012. Further work was undertaken as part of the budget bid round in 2013 which included options to rebuild, an extensive re-plan of the existing accommodation (resulting in reduced number of bedrooms) and a basic refurbishment of the existing accommodation to address essential infrastructure and decorative issues.
- 2.2 The option to carry out the basic refurbishment was approved by the Strategic Estates Group and the Chief Constable’s Management Team and included in the Capital Programme with a current budget of £2.535m.

3 Financial Comments

- 3.1 The funding for this project is contained within the approved medium term capital plan with a current budget allocation of £2,535,000.
- 3.2 Based on the recommendations in this report, the overall costs now total circa £2.647m including fees, TVP directs and contingency. Some initial savings to this revised total have been identified totalling £60,000 and further opportunities will be explored in detail once the appointment has been made. The potential maximum overspend of around £112,000 should be mitigated to a least £60,000 and hopefully even further. Any residual overspend will be funded from the forecast underspend on the recently awarded Milton Keynes contract.
- 3.3 Based on this tender process, it has been shown that the recommended tender demonstrates best value for TVP. The high number of responses to this project demonstrated a keen interest, thereby generating a competitive

bid. The low cost award represents good value for money, taking into account the successful bidder also scored the highest mark on deliverables.

4 Legal Comments

- 4.1 The estimated value of the contract directed us to follow an Open Tender procedure, but as it is under the value of the threshold for works then an OJEU notice was not required.
- 4.2 TUPE regulations do not apply to this contract.

5 Equality Comments

- 5.1 This contract is covered by the Equality Legislation under the Equality Act 2010.

6 Background Papers

- 6.1 Not applicable.

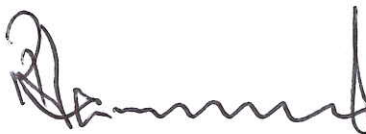
<p>Public Access to Information Information in this form is subject to the Freedom of Information Act 2000 (FOIA) and other legislation. Part 1 of this form will be made available on the website within 1 working day of approval. Any facts and advice that should not be automatically available on request should not be included in Part 1 but instead on a separate Part 2 form. Deferment of publication is only applicable where release before that date would compromise the implementation of the decision being approved.</p>
<p>Is the publication of this form to be deferred? No</p> <p>If yes, for what reason? Alcatel period</p> <p>Until what date?</p>
<p>Is there a Part 2 form? Yes</p>

ORIGINATING OFFICER DECLARATION (as appropriate):		
	Officer	Date reviewed
Head of Procurement	Richard Fowles	11/5/17
Legal Advice		
Financial Advice	Linda Waters	5/5/17

OFFICER'S APPROVAL

We have been consulted about the proposal and confirm that financial and legal advice have been taken into account in the preparation of this report.

We are satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Chief Executive  Date 23/5/2017

Chief Finance Officer  Date 23/5/17