



**OFFICE OF THE POLICE & CRIME
COMMISSIONER FOR THAMES VALLEY**

REQUEST FOR DECISION – PCC 2017 / 017

Title: Waste management and collection services

The purpose of this exercise was to carry out a competitive tender exercise to appoint a contractor to carry out the management and disposal of non-confidential waste to meet legislative requirements and where possible reduce TVPs carbon footprint.

The provision of the waste disposal contract is crucial to ensure effective waste management by Property Services for all internal and external / operational generated waste. To also provide for the effective management and collection of various waste streams occurring from TVP and TVP's operations across the three counties of Oxfordshire, Berkshire and Buckinghamshire.

Competitive bids were sourced using an "Open" tender procedure via the EU Supply tender portal and Contracts Finder using an official public contract notice due to the value of this opportunity.

Following the tender process it is recommended that the tender from Grundon Waste Management Services be accepted as this represents the most economically advantageous bid.

Full details are provided in Annex 1.

Recommendation:

The PCC is invited to agree the award of contract in respect of the above to Grundon Waste Management Services.

The total value of this contract is estimated to be £1,560,387.10 for the full project period (including extension options). The supplier meets all the requirements of the contract specification and offers the most economically advantageous solutions.

The cost for the initial 3 year term of the contract is £936,232.26

The above contract is for 36 month's duration, with two x 12 months options to extend

Police and Crime Commissioner

I hereby approve the recommendation above.

Signature

Date 29.8.17.

PART 1 – NON-CONFIDENTIAL

1 Introduction and Background

- 1.1 The purpose of this initiative was to renew the current waste management contract through a competitive tender process appointing a contractor to provide the management and collection of various waste streams occurring from TVP and TVP's operations across the three geographical counties of Oxfordshire, Berkshire and Buckinghamshire.
- 1.2 Full details are provided in Annex 1

2 Issues for Consideration

- 2.1 The provision of the waste disposal contract is crucial to ensure effective waste management by Property Services for all internal and external / operational generated waste. The aims are to provide scheduled and appropriate reactive waste and recycling collections. This will ensure that TVP will lower its carbon footprint and therefore reduce its overall impact on the environment and costs in the management of the TVP estate.

3 Financial Comments

- 3.1 The new contract is estimated to cost £936,232.26 over the initial three year period, rising to £1,560,387.10 should the two year contract extension period be exercised.
- 3.2 The new contract fare's favourably with the existing contract which means TVP can maintain a zero increase in costs for waste disposal services for a period of 6 years, from the start of the current contract in 2014 through to the end of the initial period of the new contract in September 2020.

4 Legal Comments

- 4.1 An OJEU tender advertisement was placed via the tender portal www.bluelight.gov.uk due to the estimated value of this contract

5 Equality Comments

- 5.1 This contract is covered by the Equality Legislation under the Equality Act 2010.

6 Background Papers

- 6.1 Not applicable.

Public Access to Information

Information in this form is subject to the Freedom of Information Act 2000 (FOIA) and other legislation. Part 1 of this form will be made available on the website within 1 working day of approval. Any facts and advice that should not be automatically available on request should not be included in Part 1 but instead on a separate Part 2 form. Deferment of publication is only applicable where release before that date would compromise the implementation of the decision being approved.

Is the publication of this form to be deferred? Yes

**If yes, for what reason? Alcatel period
Until what date?**

Is there a Part 2 form? Yes

ORIGINATING OFFICER DECLARATION (as appropriate):

	Officer	Date reviewed
Head of Procurement	Richard Fowles	24/8/17
Legal Advice		
Financial Advice	Linda Waters	24/8/17

OFFICER'S APPROVAL

We have been consulted about the proposal and confirm that financial and legal advice have been taken into account in the preparation of this report.

We are satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.


Chief Executive

Date **25/8/2017**


Chief Finance Officer

Date **25/8/17**

