

Plan

The Police and Crime Commissioner (PCC) will issue a Police and Crime Plan for the Thames Valley which covers the term the PCC will be in office (2012-2017).

The Police and Crime Plan will set out the PCC's strategic policing and crime objectives for the Thames Valley with regard to:

- > The policing of the area;
- > Crime and disorder reduction and community safety, and
- > The discharge by Thames Valley Police of its local, national or international functions.

The Plan will be reviewed and reissued where appropriate and will contain objectives and targets around the PCC's priorities. These priorities include:

- > Rural crime
- > Reducing burglary
- > Protecting vulnerable people
- > Tackling alcohol and drug fuelled crime.

The plan will be published by the end of March 2013 and a copy will be available from our website or by request by contacting the office.

One purpose of the plan is to set out the resources allocated by the PCC for policing and community safety. Details of the 2013/14 budget can be found in this leaflet.

**RURAL CRIME,
PROTECTING
VULNERABLE
PEOPLE, DRUGS
AND ALCOHOL,
BURGLARY**

About us



Anthony Stansfeld was elected as the Police and Crime Commissioner (PCC) for Thames Valley in November 2012.

The PCC replaced the former Police Authority and he is responsible for:

- > Determining local policing priorities and setting out a police and crime plan
- > Holding the Chief Constable to account for the performance of the force
- > Setting the force budget and precept
- > Engaging with the public, communities and partners in order to obtain their views on policing and community safety.

For further information about the PCC, his plan, the budget or how you can get involved, get in touch with us using the contact details provided below or visit www.thamesvalley-pcc.gov.uk

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**POLICE
& CRIME
COMMISSIONER
THAMES VALLEY**

If you would like this publication in any other format please email: pcc@thamesvalley.pnn.police.uk

Printed on Horizon Offset FSC paper. This leaflet cost 1p to print and distribute. Designed by Corporate Communications CI4590.

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**POLICE
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**Council Tax
2013/14**

Your PCC

As your PCC I am committed to protecting visible frontline policing as far as possible despite the reductions in Government grant.

This is the first budget that I have produced for the Thames Valley and the extra income raised through the council tax precept, combined with planned savings, will enable us to increase frontline policing in 2013/14.

Despite budget cuts there have been large reductions in crime but I will continue to set realistic but challenging targets for Thames Valley Police to achieve in the future.

9 EXTRA POLICE OFFICERS NEXT YEAR FOR JUST 6 PENCE MORE PER WEEK

Savings

The Force has an excellent track record of reducing costs and improving efficiency through its Productivity Strategy. During 2011/12 and 2012/13 savings of over £33 million were identified and delivered.

The Police and Crime Commissioner and the Force will continue this process in 2013/14 to deliver cash savings of £13.1 million by:

- > Implementing the recommendations from the national review of remuneration and conditions for police officers and police staff
- > Collaborating with other forces to save money and improve services
- > Streamlining processes (e.g. to avoid inefficient use of police resources)
- > Reviewing the way we operate to make the best use of our resources.

As a result of the Productivity Strategy an additional 34 police officers will be redeployed to critical policing functions such as local policing and child protection in 2013/14. This is in addition to the 66 police officers redeployed in 2012/13 meaning that over the two year period 2012/13 and 2013/14 an extra 100 police officers have been redeployed to critical policing functions.

Budget

The net revenue budget for 2013/14 is £393.981m which represents an annual reduction of £4.978 million or 1.2%.

The Police and Crime Commissioner has increased the police element of the council tax by 2%. For a band D household this means an extra £3.08 or 6 pence per week. This will enable the Force to recruit 9 extra police officers next year.

The budget also incorporates £13.1 million of productivity strategy savings.

2012/13			2013/14	
Total £m	per head £		Total £m	per head £
423.60	186.00	Gross expenditure	421.12	184.91
-20.53	-9.02	Income	-26.75	-11.75
-4.11	-1.80	Contribution from reserves	-0.39	-0.17
398.96	175.18	Net expenditure	393.98	172.99
		Less:		
-87.35	-38.35	Formula grant	-80.45	-35.33
-146.98	-64.54	Police grant	-155.87	-68.44
-27.80	-12.21	Specific grants	-28.80	-12.64
-0.92	-0.40	Council tax from previous years	-1.30	-0.57
135.91	59.68	Precept	127.56	56.01

The police precept for each council tax band is:

Band	2013/14 £	Band	2013/14 £
A	104.92	E	192.35
B	122.41	F	227.33
C	139.89	G	262.30
D	157.38	H	314.76